



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Education

#### Alvin C. York Institute

<b>Project:</b> <b>Bleacher &amp; Pressbox Replacement</b> Alvin C. York Institute Jamestown, TN 168/001-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$470,000.00
		<b>Current Work Phase:</b> Construction Awaiting NTP	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$414,400.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Odle & Young Architects	<b>Contractor:</b> Mid-State Construction Co., I	

#### Project Health:

**Budget:** G

**Schedule:** G Anticipate Bidding Spring 2010.

**Issues:** G Construction contract executed 3/24/10.

<b>Project:</b> <b>Utilization Plan</b> Alvin C. York Institute Jamestown, TN 168/001-02-2007		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b>	<b>Project Budget:</b> \$275,000.00
		<b>Current Work Phase:</b> In Progress	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> n/a	<b>Designer:</b> Upland Design Group, Inc.	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G Anticipate completion by 6/2010.

**Issues:** G

<b>Project:</b> <b>Accessibility Upgrades</b> Alvin C. York Institute Jamestown, TN 168/001-02-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,684,868.17
		<b>Current Work Phase:</b> Design Development Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,474,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Upland Design Group, Inc.	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G Anticipate Bidding Summer 2010.

**Issues:** G




<b>Project:</b> <b>Replace Five HVAC Units</b> Alvin C. York Institute Jamestown, TN 168/001-03-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$533,590.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$401,500.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Armando Basarrate & Assoc.,	<b>Contractor:</b> United Automation & Electric	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				




### East Tennessee School for the Deaf




<b>Project:</b> <b>Old Gym Update</b> East Tennessee School for the Deaf Knoxville, TN 168/007-01-2003		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$4,812,105.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$4,257,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Lamar Dunn & Associates	<b>Contractor:</b> Wood Brothers Construction	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Anticipated completion date is Spring 2010. <b>Issues:</b> <span style="background-color: yellow; color: black;">Y</span> Resolving time issues.				




<b>Project:</b> <b>Fire Safety Update - Ph 2</b> East Tennessee School for the Deaf Knoxville, TN 168/007-01-2005		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,200,000.00
		<b>Current Work Phase:</b> Program Verification Phase ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,100,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Grieve Associates Architects	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer is finishing 680/007-02-2004 (Phase I).				

<b>Project:</b> <b>Infrastructure Study</b> East Tennessee School for the Deaf Knoxville, TN 168/007-01-2008		<b>Project Work Type:</b> Study	<b>Delivery Method:</b> Request for Proposal	<b>Project Budget:</b> \$250,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> n/a	<b>Designer:</b> Armando Basarrate & Assoc.,	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Contract being finalized.				

<b>Project:</b> <b>Firecode Upgrade Phase 1</b> East Tennessee School for the Deaf Knoxville, TN 168/007-02-2004		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,885,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,730,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Grieve Associates Architects	<b>Contractor:</b> Wood Brothers Construction	
<b>Project Health:</b>  <b>Budget:</b>  <b>Schedule:</b>  <b>Issues:</b> 				

<b>Project:</b> <b>Pocket Boiler Replc</b> East Tennessee School for the Deaf Knoxville, TN 168/007-02-2005		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,115,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,017,500.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Vreeland Associates Engineer	<b>Contractor:</b> Shoffner Mechanical, Industri	
<b>Project Health:</b>  <b>Budget:</b>  <b>Schedule:</b>  Substantial Completion Spring 2010. <b>Issues:</b> 				

<b>Project:</b> <b>Codes Compliance Phase 3</b> East Tennessee School for the Deaf Knoxville, TN 168/007-02-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,600,000.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,443,200.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> George Armour Ewart Archite	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b>  <b>Schedule:</b>  Advertise for Bid Summer 2010. <b>Issues:</b> 				

<b>Project:</b> <b>Maint. Access Road</b> East Tennessee School for the Deaf Knoxville, TN 168/007-03-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,250,000.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,000,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> George Armour Ewart Archite	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b>  <b>Schedule:</b>  Bid Summer 2010. <b>Issues:</b> 				

<b>Project:</b> <b>Fire Alarm Sys Replace</b> East Tennessee School for the Deaf Knoxville, TN 168/007-04-2004		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$355,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$275,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Lamar Dunn & Associates	<b>Contractor:</b> Wood Brothers Construction	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Cottage HVAC Replc</b> East Tennessee School for the Deaf Knoxville, TN 168/007-04-2005		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b>	<b>Project Budget:</b> \$220,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$197,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Kelso-Regen & Associates, In	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer closeout documents in process. Microfilm delay.				

### Tennessee School for the Blind

<b>Project:</b> <b>Gym Upgrade-Reroof</b> Tennessee School for the Blind Nashville, TN 168/005-01-2005		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b>	<b>Project Budget:</b> \$1,440,000.00
		<b>Current Work Phase:</b> Root Project 100% Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$401,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Law, V.	<b>Designer:</b> Moody Nolan LTD, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Gym Renovations-Phase 2</b> Tennessee School for the Blind Nashville, TN 168/005-01-2005-02		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,072,072.76
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$835,850.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Moody Nolan LTD, Inc.	<b>Contractor:</b> Southeast Contractors Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> RSC 8/21/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Geothermal Addition</b> Tennessee School for the Blind Nashville, TN 168/005-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$233,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$192,500.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Neville Engineering	<b>Contractor:</b> Mid-State Construction Co., I	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span>  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Coordinating microfilm closeout documents.				

<b>Project:</b> <b>Roof Replacement-Bldgs 1-A &amp; 1-B</b> Tennessee School for the Blind Nashville, TN 168/005-01-2009		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,150,000.00
		<b>Current Work Phase:</b> Schematic Design Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Goodwyn Mills & Cawood, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span>  <b>Issues:</b> <span style="background-color: green; color: white;">G</span> Designer agreement is executed.				

<b>Project:</b> <b>Energy Savings</b> Tennessee School for the Blind Nashville, TN 168/005-02-2005		<b>Project Work Type:</b> Energy	<b>Delivery Method:</b> Design / Build	<b>Project Budget:</b> \$715,000.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$715,000.00
<b>Project Manager:</b> Bauer, B.	<b>Construction Admin:</b> Stonebrook, H.	<b>Designer:</b> Johnson Controls, Inc.	<b>Contractor:</b> Johnson Controls, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Warranty Inspection was required by 12/12/09, however, it didn't occur.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				



<b>Project:</b> <b>Lending Library Relocation</b> Tennessee School for the Blind Nashville, TN 168/005-02-2006		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$850,000.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$726,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Mayo Architecture	<b>Contractor:</b> George A. Clanton Constructi	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Warranty Inspection due June 2010.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Electrical Upgrades</b> Tennessee School for the Blind Nashville, TN 168/005-02-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$975,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$880,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Mayo Architecture	<b>Contractor:</b> Bratten Electric, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Warranty Inspection due 11/24/10.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Building 11 Upgrades</b> Tennessee School for the Blind Nashville, TN 168/005-02-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,450,000.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,300,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Kline Swinney Associates	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Anticipate Bidding Spring 2010.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Campus Improvements</b> Tennessee School for the Blind Nashville, TN 168/005-03-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,524,200.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,236,850.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Lyle-Cook-Martin Architects, I	<b>Contractor:</b> Batten & Shaw, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Warranty Inspection due 1/20/11.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Guest Cottage Replacement</b> Tennessee School for the Blind Nashville, TN 168/005-03-2008		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$460,000.00
		<b>Current Work Phase:</b> Design Development Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$417,042.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Buchart-Horn, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span>  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Roof Replacements</b> West Tennessee School for the Deaf Jackson, TN 168/009-01-2007		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$460,000.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$401,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Clark - Dixon Associates	<b>Contractor:</b> B Four Plie, Inc.	
<b>Project Health:</b> <b>Budget:</b>  <b>Schedule:</b>  Warranty inspection 10/17/09. Confirm correction of peeling paint. <b>Issues:</b> 